

## Schools Forum Agenda

Tuesday 12 November 2019 at 2.00 pm
The Lilla Huset Professional Centre, 191 Talgarth Road, W6 8BJ

| <u>Item</u> |                                                                                                                             | <u>Pages</u> |
|-------------|-----------------------------------------------------------------------------------------------------------------------------|--------------|
| 1.          | INTRODUCTIONS, APOLOGIES, AND MINUTES OF THE PREVIOUS MEETING                                                               | 2 - 7        |
| 2.          | LENA GARDENS ALLOCATION OF RETURNED FUNDING                                                                                 | 8 - 11       |
| 3.          | DEDICATED SCHOOLS GRANT MONITORING - QUARTER 2 2019/20                                                                      | 12 - 17      |
| 4.          | SCHOOL FUNDING ARRANGEMENTS 2020-23                                                                                         | 18 - 22      |
| 5.          | 2020/21 PROVISIONAL SCHOOLS BLOCK BUDGET SHARE OPTIONS                                                                      | 23 - 36      |
| 6.          | 2020/21 DRAFT SCHOOLS BLOCK BUDGET CONSULTATION                                                                             | 37 - 65      |
|             | This item presents the draft 2020/21 Schools Budget Consultation. The school budget workshop presentation is also attached. |              |
| 7.          | DRAFT WORK PROGRAMME UPDATE (FOR INFORMATION)                                                                               | 66           |
| 8           | ANY OTHER BUSINESS                                                                                                          |              |

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The agenda was updated on 13/11/2019 to correct typos in Item 5 and add the tabled papers for Item 6